



Council Work Session Agenda

Wednesday, January 26, 2022 | 4pm – 7pm
EE Waddell Community Center

Meeting Objectives:

1. Share a final preview of the Strategic Plan
2. Solicit feedback on the proposed FY23 tactics for the Strategic Plan's Year 1 Implementation Plan
3. Provide a forecast of the FY23 budget process

Sneak Peek Agenda

Welcome Remarks

- Michael Ferris, City Manager
- Icebreaker

Strategic Plan Framework Recap - Facilitated Discussion by Centralina

- Review of the key elements of the strategic plan and opportunity for Council comments prior to plan drafting

Year 1 Implementation Plan Preview

- Staff will present the proposed tactics that will implement the strategic plan in year 1/ FY23
- Council will provide feedback and suggestions

Dinner Break

Year 1 Implementation Plan – Part 2

- Council will prioritize proposed FY23 tactics

Next Steps in the Budget Process

- Michael Ferris, City Manager
- Upcoming Meetings & Objectives
 - 2/10: Council Work Session